

DISTRICT POPULATION BY COUNTY

Source: University of Florida Bureau of Economic and Business Research

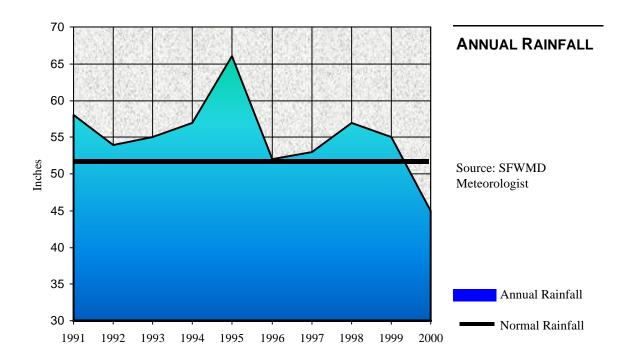
Population growth during the 1990s has been slower than what was experienced in the 1980s. This decline is due to a decrease in the number of individuals in the U.S. population who typically move to Florida: people reaching retirement age and those in their twenties. Despite this moderate slowdown in population growth, South Florida continues to be one of the fastest growing areas in the United States.

County	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Broward	1,278,384	1,294,090	1,317,512	1,340,220	1,364,168	1,392,252	1,419,709	1,460,890	1,490,009	1,516,829
* Charlotte	462	470	483	485	487	487	494	498	507	510
Collier	161,600	168,514	174,664	180,540	186,504	193,036	200,024	210,095	219,685	223,639
Miami-Dade	1,961,694	1,982,901	1,951,116	1,990,445	2,013,821	2,043,316	2,070,573	2,090,314	2,117,236	2,155,346
Glades	7,922	8,135	8,269	8,366	8,551	9,413	9,648	9,875	9,867	10,045
Hendry	27,231	27,844	28,061	28,686	29,497	30,157	30,308	30,364	30,552	31,102
* Highlands	6,849	6,999	7,101	7,358	7,495	7,566	7,708	7,819	7,964	7,975
Lee	344,032	350,809	357,550	367,410	376,702	383,706	394,244	405,637	417,114	424,622
Martin	103,083	105,031	106,780	110,227	112,036	114,464	116,359	119,370	121,514	123,701
Monroe	79,536	80,968	81,766	82,252	83,401	83,789	84,743	85,646	87,030	88,597
* Okeechobee	29,563	31,102	31,758	32,325	32,855	33,643	34,746	35,059	35,708	36,351
* Orange	129,739	131,838	134,639	136,931	140,408	143,848	148,627	152,458	155,278	158,073
* Osceola	114,411	119,760	125,675	131,111	136,627	139,724	143,828	148,712	151,463	154,189
Palm Beach	883,044	896,970	918,223	937,190	962,802	981,793	1,003,684	1,020,521	1,039,814	1,058,531
* Polk	11,612	11,785	12,038	12,242	12,408	12,676	12,850	13,044	13,285	13,524
St Lucie	155,121	158,937	163,192	166,803	171,160	175,458	179,133	183,222	186,905	190,269
Total	5,294,283	5,376,153	5,418,827	5,532,591	5,638,922	5,745,327	5,856,678	5,973,524	6,083,931	6,193,303
Annual % Increase	2.09%	1.55%	0.79%	2.10%	1.92%	1.89%	1.94%	2.00%	1.85%	1.80%

^{*} Amounts shown represent an estimate of the County population which lies within District boundaries.

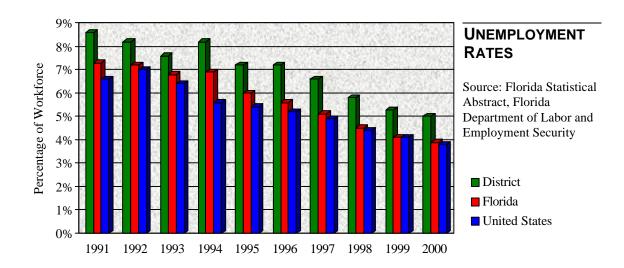
EXHIBIT G-2

DEMOGRAPHIC INDICATORS FISCAL YEARS ENDED SEPTEMBER 30



Since 1991, the District has generally received rainfall greater than or equal to the historical average of 52 inches. For the current fiscal year rainfall was substantially less than the District's historical average.

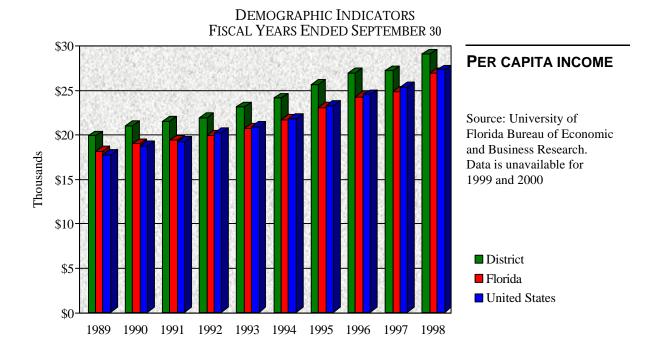
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Annual Rainfall	58	54	55	57	66	52	53	57	55	45



The District, as a whole, has experienced a consistently higher unemployment rate than both Florida and the United States. Although the District unemployment rate decreased in 2000, the changes in the unemployment rates varied from county to county. The range of rates in 2000--from 2.3% in Monroe county to 18.9% in Hendry County--is indicative of the diverse nature of economic conditions within the District's sixteen county expanse.

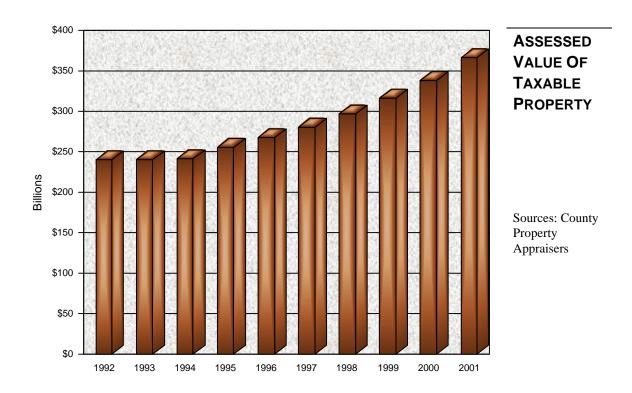
County	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Broward	7.4%	6.9%	6.3%	6.6%	5.9%	5.4%	5.0%	4.4%	4.1%	3.9%
Charlotte	7.2%	7.2%	7.2%	6.2%	5.5%	4.5%	4.3%	3.9%	3.9%	3.4%
Collier	7.5%	7.3%	10.6%	11.6%	9.6%	8.7%	7.5%	6.2%	5.7%	5.9%
Miami-Dade	8.7%	8.6%	7.2%	8.2%	7.2%	7.7%	7.2%	6.4%	5.8%	5.5%
Glades	8.4%	8.9%	15.1%	11.8%	8.9%	12.1%	11.0%	10.3%	9.1%	9.7%
Hendry	13.7%	13.8%	19.7%	22.4%	20.4%	22.3%	20.9%	18.4%	19.1%	18.9%
Highlands	8.4%	8.9%	11.5%	12.9%	12.1%	11.6%	10.8%	10.6%	8.8%	8.8%
Lee	6.4%	7.0%	5.7%	5.5%	5.1%	3.8%	3.6%	3.2%	2.8%	2.7%
Martin	9.8%	9.8%	8.8%	7.5%	7.3%	7.9%	7.1%	5.8%	5.4%	4.8%
Monroe	4.4%	4.8%	3.7%	3.9%	4.1%	2.8%	2.5%	2.1%	2.2%	2.3%
Okeechobee	10.3%	10.9%	12.0%	13.3%	13.5%	14.0%	11.0%	10.0%	9.7%	9.5%
Orange	6.6%	6.3%	5.8%	5.8%	4.7%	3.9%	3.4%	3.1%	2.7%	2.6%
Osceola	6.7%	8.0%	5.7%	5.9%	4.9%	3.6%	3.6%	3.1%	2.4%	2.5%
Palm Beach	8.4%	8.4%	9.0%	9.5%	7.8%	8.3%	7.6%	6.5%	5.8%	5.5%
Polk	10.1%	9.8%	10.8%	9.9%	8.7%	9.2%	7.9%	7.4%	6.4%	6.7%
St Lucie	13.8%	14.2%	15.9%	17.5%	16.0%	18.3%	15.2%	15.0%	13.4%	11.4%
District Average	8.6%	8.2%	7.6%	8.2%	7.2%	7.2%	6.6%	5.8%	5.3%	5.0%
Florida Average	7.3%	7.2%	6.8%	6.9%	6.0%	5.6%	5.1%	4.5%	4.1%	3.9%
United States Average	6.6%	7.0%	6.4%	5.6%	5.4%	5.2%	4.9%	4.4%	4.1%	3.8%

EXHIBIT G-4



The District has experienced steady per capita income growth over the ten year period with an average personal income per capita consistently exceeding that of Florida and the United States. Within the District the coastal counties have a higher personal income per capita than the interior counties.

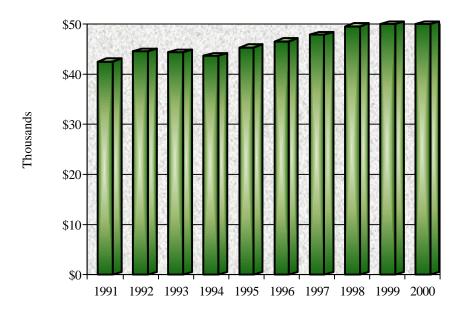
County	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Broward	21,512	22,393	22,479	23,235	23,840	24,706	26,192	27,129	27,661	28,546
Charlotte	17,371	17,527	17,432	17,847	18,012	18,977	20,539	21,535	21,861	23,752
Collier	26,628	27,672	27,084	26,621	29,237	30,906	32,878	34,830	36,210	42,813
Miami-Dade	17,052	17,692	17,963	17,340	19,266	20,014	21,058	22,370	21,688	23,919
Glades	11,655	12,324	12,837	13,354	15,097	14,789	14,223	11,449	14,400	17,139
Hendry	15,905	15,629	17,008	17,069	17,174	17,823	17,789	16,776	18,261	22,193
Highlands	15,377	15,576	16,060	16,226	16,541	17,655	19,124	19,356	20,464	22,175
Lee	18,755	19,583	19,769	20,384	20,907	22,053	23,664	25,144	25,568	27,640
Martin	26,664	28,712	29,058	29,795	30,256	31,996	34,529	35,503	36,301	40,133
Monroe	20,183	21,448	21,779	21,826	23,582	25,160	27,210	28,959	29,657	32,501
Okeechobee	12,419	12,928	13,264	13,410	14,227	15,162	15,921	15,864	18,097	18,725
Orange	17,301	17,916	18,166	19,138	19,607	20,469	21,868	22,951	23,898	26,186
Osceola	14,361	14,712	14,597	14,988	15,379	16,256	16,317	16,714	17,476	19,216
Palm Beach	26,620	29,322	30,425	31,028	32,230	33,518	36,057	38,081	38,772	40,044
Polk	14,961	15,366	15,606	16,194	16,858	17,834	19,126	19,905	20,625	22,609
St Lucie	14,903	15,181	15,391	15,766	15,773	16,483	17,747	18,659	19,606	21,362
District Avg.	19,787	20,917	21,406	21,814	23,055	24,034	25,546	26,868	27,101	28,976
Florida Avg.	18,024	18,906	19,293	19,797	20,650	21,655	23,031	24,198	24,799	26,845
United States Avg.	17,690	18,667	19,163	20,105	20,800	21,696	23,196	24,436	25,288	27,203



Since ad valorem taxes represent the largest portion of revenue for the District, the trends in property value assessments are an important gauge of fiscal stability. For fiscal year 2001 the assessed value of taxable property grew by 8.36%. The slow growth in 1993 and 1994 was attributable to a decline in the reassessments of the value of commercial property due to high vacancy rates, coupled with property destruction of Hurricane Andrew in 1992.

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Annual Assessed Value* (millions)	1473U 685	\$240,532	\$241,714	\$255,661	\$267,487	\$280,401	\$296,190	\$315,980	\$337,842	\$366,098
Annual Percentage Increase	6.44%	0.35%	0.49%	5.77%	4.63%	4.83%	5.63%	6.68%	6.92%	8.36%

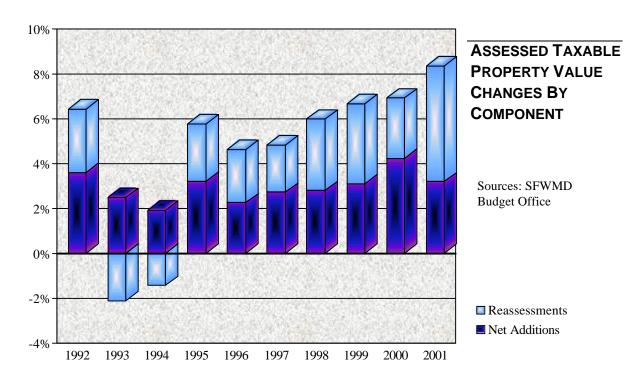
^{*} Assessed value for each fiscal year represents the assessed value as of January 1st of the prior calendar year. For example, FY 2001 represents the assessed value as of January 1, 2000.



ASSESSED
PROPERTY VALUE
PER CAPITA

The 5.1% increase in the assessed property value per capita in 2000 over the 1999 level indicates that the growth in assessed property values outpaces the 1.8% population growth for 2000. This indicator measures the responsiveness of the tax base to changes in economic conditions.

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000			
Population (Thousands)	5,294	5,376	5,419	5,533	5,639	5,745	5,857	5,974	6,084	6,193			
	ASSESSED PROPERTY VALUE												
District Total (Millions)	\$225,192	\$239,685	\$240,532	\$241,714	\$255,661	\$267,487	\$280,401	\$296,190	\$315,980	\$337,842			
Per Capita	\$42,537	\$44,584	\$44,387	\$43,686	\$45,338	\$46,601	\$47,875	\$49,580	\$51,936	\$54,552			
Increase (Decrease)	7.3%	4.8%	(0.4%)	(1.6%)	3.8%	2.8%	2.7%	3.6%	4.8%	5.1%			



Because ad valorem taxes represent a substantial share of the District's revenue, changes in property value are important to assess. The growth in property values within the District is attributable to a mix of new construction and additions and reassessment of existing property. Net new additions, which are a measure of business activity, represented increases in assessed value of 4.24% and 3.19% for fiscal years 2000 and 2001, respectively. Reassessments, which can be an indicator of taxpayers' continued ability to pay property taxes, accounted for increases in assessed value of 2.68% and 5.17% for the same two year period.

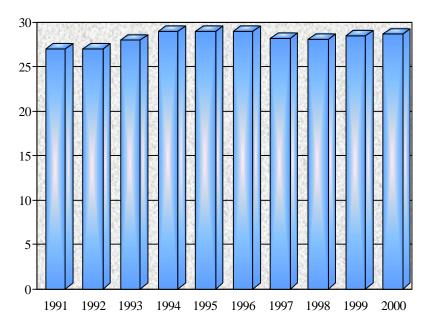
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
% Increase In Assessed Value *	6.44%	0.35%	0.49%	5.77%	4.63%	4.83%	5.99%	6.68%	6.92%	8.36%
Net New Additions (1)	3.60%	2.48%	1.92%	3.22%	2.26%	2.72%	2.81%	3.09%	4.24%	3.19%
Reassessment Of Existing Property	2.84%	(2.13%)	(1.43%)	2.55%	2.37%	2.11%	3.18%	3.59%	2.68%	5.17%

⁽¹⁾ Represents new construction, additions to structures, annexations, deannexations, and other adjustments.

^{*} Assessed value for each fiscal year represents the assessed value as of January 1st of the prior calendar year. For example, FY 2001 represents the assessed value as of January 1, 2000.

EXHIBIT G-8

DEMOGRAPHIC INDICATORS FISCAL YEARS ENDED SEPTEMBER 30



EMPLOYEES PER 100,000 POPULATION

Although the District's staffing levels have somewhat paralleled the District's population growth over the ten year period reported here, the growth in the number of employees is more closely correlated to the expanding responsibilities assigned by legislative mandate.

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000		
Number of Employees	1,425	1,471	1,517	1,620	1,651	1,651	1,651	1,676	1,735	1,777		
Population	5,294,283	5,376,153	5,418,827	5,532,591	5,638,922	5,745,327	5,856,678	5,973,524	6,083,931	6,193,303		